

City of Rose Hill

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 1,067,222
2. Debt Service Levy in 2014 Budget	- \$ 78,627
3. Tax Levy Excluding Debt Service	<u>\$ 988,595</u>
2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>227,511</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>185,759</u>
5b. Personal Property 2013	- <u>411,884</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2014	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2014	<u>110,480</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>337,991</u>
9. Total Estimated Valuation July 1, 2014	<u>24,043,237</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>23,705,246</u>
11. Factor for Increase (8 divided by 10)	<u>0.01426</u>
12. Amount of Increase (11 times 3)	+ \$ <u>14,095</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 1,002,690</u>
14. Debt Service in this 2015 Budget	<u>16,137</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>1,018,827</u></u>

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Rose Hill

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	674,028	108,129	1,385	133
Debt Service	78,627	12,613	162	15
Library	94,622	15,179	194	19
Employee Benefit	219,945	35,284	452	43
TOTAL	1,067,222	171,205	2,193	210

County Treas Motor Vehicle Estimate	<u>171,205</u>		
County Treasurers Recreational Vehicle Estimate		<u>2,193</u>	
County Treasurers 16/20M Vehicle Estimate			<u>210</u>
Motor Vehicle Factor	<u>0.16042</u>		
Recreational Vehicle Factor		<u>0.00206</u>	
16/20M Vehicle Factor			<u>0.00020</u>

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

2015

City of Rose Hill

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
City Hall/PBC	6/1/2004	240	3.00	840,000	840,000	95,876	92,835
PD - 2 Vehicles	1/1/2013	60	1.99	46,676	36,969	9,707	9,707
PD - 2 Vehicles	9/1/2013	48	3.24	47,455	37,964	9,491	9,491
JD Backhoe	10/1/2013	60	3.43	81,371	76,958	17,654	17,654
Totals					991,891	132,728	129,687

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: City of Rose Hill

Butler

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem	\$94,622	\$95,027
Delinquent Tax	\$1,006	\$0
Motor Vehicle Tax	\$12,000	\$15,179
Recreational Vehicle Tax	\$191	\$194
16/20M Vehicle Tax	\$21	\$19
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$107,840	\$110,419
Difference in Total Taxes:	\$2,579	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$24,188,726	\$24,043,237
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.912	3.952
Difference in Levy Rate:	0.040	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Rose Hill

2015

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Administration			
Salaries	150,215	184,779	194,018
Contractual	57,044	56,923	61,500
Commodities	69,460	56,246	65,400
Capital Outlay	7,656	2,000	2,000
Total	284,375	299,948	322,918
Police			
Salaries	392,771	424,200	456,000
Contractual	79,122	90,950	92,950
Commodities	49,130	53,550	53,550
Capital Outlay	50,833	33,000	30,000
Transfer to Equipment Reserve-Police	0		10,000
Total	571,856	601,700	642,500
Park			
Salaries	70,455	68,252	71,665
Contractual	42,747	46,100	49,500
Commodities	24,991	20,500	24,500
Capital Outlay	24,544	20,000	25,000
Transfer to Equipment Reserve-Park	0	0	
Total	162,737	154,852	170,665
Street			
Salaries	61,744	59,500	62,475
Contractual	651	2,800	2,800
Commodities	4,817	9,100	9,100
Capital Outlay	7,325	15,500	15,500
Total	74,537	86,900	89,875
Building/Planning			
Salaries	48,342	51,810	55,000
Contractual	10,857	10,150	11,300
Commodities	5,622	5,000	5,550
Capital Outlay	0	0	
Total	64,821	66,960	71,850
Miscellaneous			
Salaries			
Contractual	55,486	55,500	57,500
Commodities	19,387	19,500	20,000
Capital Outlay			
Total	74,873	75,000	77,500
Transfers from General Fund			
To Equipment Reserve	5,000	5,000	5,000
To Capital Outlay	7,500	7,500	7,500
Total	12,500	12,500	12,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	1,245,699	1,297,860	1,387,808

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City of Rose Hill

2015

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 2 -Total	0	0	0
Page 1 -Total	1,245,699	1,297,860	1,387,808
Grand Total	1,245,699	1,297,860	1,387,808

(Note: Should agree with general sub-totals.)

City of Rose Hill

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	92,782	80,826	44,376
Receipts:			
Ad Valorem Tax	118,008	78,627	xxxxxxxxxxxxxxxx
Delinquent Tax	3,019	4,059	4,000
Motor Vehicle Tax	24,023	19,222	12,613
Recreational Vehicle Tax	314	245	162
16/20M Vehicle Tax	23	26	15
Special Assessments	565,418	539,577	465,881
Water Fund Transfers	156,000	181,000	181,000
Sewer Fund Transfers	76,000	101,000	101,000
Transfer from Spec Streets			88,693
Interest on Idle Funds	2,204	1,200	1,200
Miscellaneous		13,052	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	945,009	938,008	854,564
Resources Available:	1,037,791	1,018,834	898,940
Expenditures:			
Principal Payments	675,800	718,000	704,955
Interest Payments	280,520	255,458	208,556
Fiscal Fees & Commissions	645	1,000	1,000
Additional Debt Reduction			
Neighborhood Revitalization Rebate			290
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	956,965	974,458	914,801
Unencumbered Cash Balance Dec 31	80,826	44,376	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	985,120	985,120	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			914,801
Tax Required			15,861
Delinquent Comp Rate: 1.7%			276
Amount of 2014 Ad Valorem Tax			16,137

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,701	4,817	3,913
Receipts:			
Ad Valorem Tax	91,870	94,622	xxxxxxxxxxxxxxxx
Delinquent Tax	2,075	1,006	
Motor Vehicle Tax	15,455	12,000	15,179
Recreational Vehicle Tax	203	191	194
16/20M Vehicle Tax	17	21	19
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	109,620	107,840	15,392
Resources Available:	111,321	112,657	19,305
Expenditures:			
Disbursements to Library	106,504	108,744	111,000
Neighborhood Revitalization Rebate			1,707
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	106,504	108,744	112,707
Unencumbered Cash Balance Dec 31	4,817	3,913	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	108,744	108,744	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			112,707
Tax Required			93,402
Delinquent Comp Rate: 1.7%			1,625
Amount of 2014 Ad Valorem Tax			95,027

City of Rose Hill

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	127,588	67,853	14,658
Receipts:			
Ad Valorem Tax	168,496	219,945	xxxxxxxxxxxxxxxx
Delinquent Tax	5,563	2,199	2,000
Motor Vehicle Tax	41,086	27,448	35,284
Recreational Vehicle Tax	1,531	350	452
16/20M Vehicle Tax	57	38	43
Receipts and Transfers			
Reimbursement Library	13,831	15,000	17,000
Reimbursement SRO	4,977	5,825	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	235,541	270,805	61,779
Resources Available:	363,129	338,658	76,437
Expenditures:			
FICA	56,431	59,500	65,000
Unemployment Insurance	1,538	2,000	2,000
Worker's Comp	19,271	19,500	21,000
KPERS	59,155	72,000	79,200
Health Insurance	156,390	168,000	176,400
Neighborhood Revitalization Rebate			5,030
Miscellaneous	2,491	3,000	3,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	295,276	324,000	351,630
Unencumbered Cash Balance Dec 31	67,853	14,658	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	327,752	327,752	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			351,630
Tax Required			275,193
Delinquent Comp Rate: 1.7%			4,788
Amount of 2014 Ad Valorem Tax			279,981

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.7%			0
Amount of 2014 Ad Valorem Tax			0

City of Rose Hill

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	42,022	23,554	18,014
Receipts:			
State of Kansas Gas Tax	99,030	100,300	101,120
County Transfers Gas	19,357	19,320	17,830
Receipts and Transfers	3,064	0	0
Reimbursed Expense	1,379	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	122,830	119,820	119,150
Resources Available:	164,852	143,374	137,164
Expenditures:			
Personal Services	61,550	70,000	73,500
Contractual Services	35,861	33,360	35,850
Commodities	34,559	20,000	20,000
Capital Outlay	9,328	2,000	7,800
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	141,298	125,360	137,150
Unencumbered Cash Balance Dec 31	23,554	18,014	14
2013/2014 Budget Authority Amount:	147,500	140,360	

Adopted Budget

Water Reserve	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	29,486	114,322	79,322
Receipts:			
Transfer from Water Operating	0	0	30,000
Prior Year Cancelled Encumbrances	100,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	100,000	0	30,000
Resources Available:	129,486	114,322	109,322
Expenditures:			
Capital Outlay	15,164	35,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,164	35,000	50,000
Unencumbered Cash Balance Dec 31	114,322	79,322	59,322
2013/2014 Budget Authority Amount:	35,000	35,000	

City of Rose Hill

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Reserve	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	95,482	198,957	124,957
Receipts:			
Transfer from Sewer Operating Fund	75,000	26,000	50,000
Prior Year Cancelled Encumbrances	38,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	113,000	26,000	50,000
Resources Available:	208,482	224,957	174,957
Expenditures:			
Capital Outlay	9,525	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,525	100,000	100,000
Unencumbered Cash Balance Dec 31	198,957	124,957	74,957
2013/2014 Budget Authority Amount:	100,000	100,000	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	10,488	8,954	1,454
Receipts:			
Transfer from General Fund	7,500	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,500	7,500	7,500
Resources Available:	17,988	16,454	8,954
Expenditures:			
Capital Outlay	9,034	15,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,034	15,000	8,000
Unencumbered Cash Balance Dec 31	8,954	1,454	954
2013/2014 Budget Authority Amount:	15,000	15,000	

City of Rose Hill

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	12,021	8,691	8,691
Receipts:			
Transfer from General Fund	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,000	5,000	5,000
Resources Available:	17,021	13,691	13,691
Expenditures:			
Capital Outlay	8,330	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,330	5,000	5,000
Unencumbered Cash Balance Dec 31	8,691	8,691	8,691
2013/2014 Budget Authority Amount:	10,000	10,000	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Spec Parks and Rec	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,107	5,998	5,373
Receipts:			
Receipts and Transfers	709	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	709	0	0
Resources Available:	6,816	5,998	5,373
Expenditures:			
Capital Outlay	818	625	800
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	818	625	800
Unencumbered Cash Balance Dec 31	5,998	5,373	4,573
2013/2014 Budget Authority Amount:	3,000	3,000	

City of Rose Hill

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Arterial Street Fund			
Unencumbered Cash Balance Jan 1	65,163	0	0
Receipts:			
Cancelled Encumbrances	32,667		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,667	0	0
Resources Available:	97,830	0	0
Expenditures:			
FUND CLOSEOUT Trf to Street Sales Tax	97,830		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	97,830	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	15,163	15,163	

See Tab A

Adopted Budget

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Street/Sales Tax Fund			
Unencumbered Cash Balance Jan 1	596,789	659,903	707,696
Receipts:			
Street Sales Tax	341,853	250,000	275,000
Closeout transfer from Arterial Street Fund	0	97,830	0
Cancellation of Prior Year Encumbrances	9,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	351,353	347,830	275,000
Resources Available:	948,142	1,007,733	982,696
Expenditures:			
Contractual	195,713	200,037	108,693
Capital Outlay	92,526	100,000	300,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	288,239	300,037	408,693
Unencumbered Cash Balance Dec 31	659,903	707,696	574,003
2013/2014 Budget Authority Amount:	300,037	300,037	

City of Rose Hill

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	400,738	407,607	251,257
Receipts:			
Sales	751,364	795,000	795,000
Connectuion/Acct Set Up Fees	13,996	10,000	10,000
Receipts and Transfers	3,064	1,000	1,000
Reimbursed Expenses	6,808	0	0
Interest on Idle Funds	1,460	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	776,692	807,000	807,000
Resources Available:	1,177,430	1,214,607	1,058,257
Expenditures:			
Operating Division	395,505	414,250	449,645
Professional Svc. Division	7,680	5,600	5,600
Capital Outlay	4,703	12,500	30,000
Water Purchases	205,935	350,000	350,000
Transfer to Bond and Interest	156,000	181,000	181,000
Transfer to Water Reserve			30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	769,823	963,350	1,046,245
Unencumbered Cash Balance Dec 31	407,607	251,257	12,012
2013/2014 Budget Authority Amount:	963,350	963,350	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	910,423	849,072	707,865
Receipts:			
Sales	542,079	552,000	560,000
Sewer Improvement Fee	488,022	495,000	495,000
Connection Fees	4,000	5,000	5,000
Reimbursed Expense	2,169	1,000	1,000
Interest on Idle Funds	3,221	2,500	2,500
Miscellaneous	3,064	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,042,555	1,055,500	1,063,500
Resources Available:	1,952,978	1,904,572	1,771,365
Expenditures:			
Operating Division	437,420	485,920	520,254
Professional Division	14,692	14,700	14,700
Capital Outlay	6,710	75,000	75,000
Debt Service Payments	494,084	494,087	494,087
Transfer to Bond and Interest	75,000	101,000	101,000
Transfer to Sewer Reserve	76,000	26,000	50,000
Transfer to General Fund			10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,103,906	1,196,707	1,265,041
Unencumbered Cash Balance Dec 31	849,072	707,865	506,324
2013/2014 Budget Authority Amount:	1,204,687	1,204,687	

City of Rose Hill

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	669,015	27.825	12,019
Debt Service	16,141	0.671	290
Library	95,027	3.952	1,707
Employee Benefit	279,981	11.645	5,030
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	1,060,164	44.094	19,046

2014 July 1 Valuation: 24,043,237

Valuation Factor: 24,043.237

Neighborhood Revitalization Subj to Rebate: 431,935

Neighborhood Revitalization factor: 431.935

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NO. 612

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2015 FOR THE CITY OF ROSE HILL, KANSAS

WHEREAS, the city of Rose Hill must continue to provide services to protect the health, safety, and welfare of citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the City of Rose Hill:

Section One. In accordance with State law, the City of Rose Hill has conducted a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2015 through December 31, 2015.

Section Two. After careful public deliberations, the Governing Body has determined in order to maintain the public services that are essential for the citizens of this city, it is necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body of the City of Rose Hill on this 4th day of August, 2014.

/s/


Mayor Jason Jones

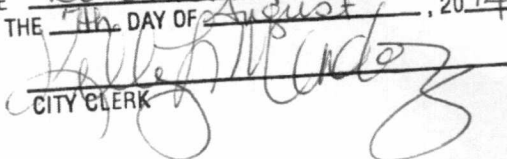
ATTEST: /s/


City Clerk Kelly Mendoza

(SEAL)



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT COPY OF THE ORIGINAL ORDINANCE; THAT SAID ORDINANCE WAS PASSED ON THE 4th DAY OF August, 2014; THAT THE RECORD OF THE FINAL VOTE ON ITS PASSAGE IS FOUND ON PAGE 3 OF THE MINUTES; THAT IT WAS PUBLISHED IN THE Rose Hill Reporter ON THE 4th DAY OF August, 2014


CITY CLERK

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being
duly sworn upon oath, states that (he) (~~she~~) is the
publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (5)
times a year and has been so published for at least five
years prior to the first publication of the attached notice;

That said newspaper is entered as second class mat-
ter at the post office of its publication. That said
newspaper is published in Rose Hill, Butler County,
Kansas.

That said newspaper has a general paid circulation on
yearly basis.

The ATTACHED was published on the following dates in
a regular issue of said paper for a total of one (1)
consecutive times.

1st publication was on the 7th day of August, 20 14
2nd publication was on the _____ day of _____, 20_____
3rd publication was on the _____ day of _____, 20_____
4th publication was on the _____ day of _____, 20_____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 11
day of August, 20 14

Sharon Phelps
SHARON PHELPS
NOTARY PUBLIC
STATE OF KANSAS
My Exp. 4-17-15

My commission expires

Public Notice

(First published in The Rose Hill Reporter, Thursday, Aug. 7, 2014)

ORDINANCE NO. 612

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2015 FOR THE CITY
OF ROSE HILL, KANSAS

WHEREAS, the city of Rose Hill must continue to provide services to protect the health, safety, and
welfare of citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the City of Rose Hill:

Section One. In accordance with State law, the City of Rose Hill has conducted a public hearing and has
prepared the proposed budget necessary to fund city services from January 1, 2015 through December
31, 2015.

Section Two. After careful public deliberations, the Governing Body has determined in order to
maintain the public services that are essential for the citizens of this city, it is necessary to budget
property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body of the City of Rose Hill on this 4th day of August, 2014.

/s/

Mayor Jason Jones

ATTEST: /s/

City Clerk Kelly Mendoza

(SEAL)



Proof of Publication

AFFIDAVIT

State of Kansas, Butler County, ss:

Nicholas Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the

publisher of The Rose Hill Reporter

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of one (1) consecutive times.

1st publication was on the 24th day of July, 2014
 2nd publication was on the _____ day of _____, 20____
 3rd publication was on the _____ day of _____, 20____
 4th publication was on the _____ day of _____, 20____

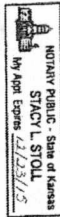
Publication Fee \$ _____

Signed Nicholas Robinson

Subscribed and sworn to before me this 25th

day of July, 2014

My commission expires _____



Public Notice

(First published in The Rose Hill Reporter, Thursday, July 24, 2014)

NOTICE OF BUDGET HEARING

The governing body of
Rose Hill

will meet on August 4, 2014 at 7:00 p.m. at 125 W. Rosewood for the purpose of hearing and answering objections to proposed changes to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rose Hill City Office, 125 W. Rosewood and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015	
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority Amount for 2014	Estimated Ad Valorem Tax
General	1,243,690	27.895	1,297,020	27.865	1,571,827	668,863
Police Service	956,063	2,254	976,418	2,251	914,801	16,137
Fire	106,524	2,518	108,744	2,513	112,707	5,022
Employee Benefits	295,276	9.103	324,000	9.093	301,630	279,941
Special Highway	141,298		125,500		137,150	
Water Reserve	18,164		35,000		50,000	
Sewer Reserve	9,552		100,000		100,000	
Capital Improvements	9,034		15,000		8,000	
Equipment Reserve	8,330		5,000		5,000	
Police Pension Fund	818		625		600	
Central Sales Fund	97,830					
Direct Sales Tax Fund	348,339		500,037		408,693	
Water	769,823		963,350		1,046,245	
Sewer	1,103,968		1,196,797		1,265,041	
Totals	5,048,411	44.158	5,446,141	44.121	5,971,804	1,060,010
Less: Transfers	0		0		0	
Net Expenditure	5,048,411		5,446,141		5,971,804	
Total Tax Levied	1,067,222		1,067,222		1,067,222	
Assessed Valuation	24,163,092		24,188,726		24,043,217	
Outstanding Indebtedness, January 1	2012		2013		2014	
G.O. Bonds	3,297,000		6,725,000		7,221,000	
Revenue Bonds	0		0		0	
Other	7,212,250		7,619,342		7,045,000	
Total Payable Principal	10,509,250		14,344,342		14,266,000	
Total	14,097,728		14,015,382		14,195,853	

* Tax rates are expressed in mills.